

Medical Control Board/Office of the Medical Director

Annual Budget FY 2026-2027

Revenue

CQI Program – Fire Departments

City of Oklahoma City	102,494
City of Tulsa	44,706
City of Bixby	15,606
City of Nichols Hills	1,294
City of Jenks	1,006
City of The Village	862
Oak Cliff Fire Protection District	431

CQI Program – Non-Fire Departments

American Airlines ERT @ Tulsa M&E	1,500
Oklahoma Bureau of Narcotics	2,500
Oklahoma Highway Patrol	2,500
Fire Medic Group	1,500

CQI Program – EMSA	1,416,877
Medtronic Grant	54,000

MIH Physician Position (OKCFD90/TFD30)	120,000
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Total Revenues	1,765,276
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Expenses

Salaries, Payroll Tax, Insurance, Benefits	1,560,975
Professional Services	56,000
Legal Fees	12,000
Communications and IT	46,000
Supplies/Equipment	27,500
Business Travel, Per Diems, Development (CME)	25,801
OMD Fleet	37,000

Total Expenses	1,765,276
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